

Introduced by the Finance Committee (Council Members J. Carlucci, Howland, Arias, Diamond, Lahnen, Pittman, Salem and Carrico):

RESOLUTION 2026-42

A RESOLUTION ADOPTING THE CITY COUNCIL'S 1-YEAR STRATEGIC PLAN AND SETTING THE COUNCIL'S STRATEGIC PRIORITY FOR THE 2026-2027 FISCAL YEAR; REQUESTING THE MAYOR INCLUDE \$10,019,591 IN A COUNCIL STRATEGIC INITIATIVES CONTINGENCY ACCOUNT IN THE 2026-2027 FINAL ANNUAL BUDGET PROPOSAL; PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with the requirements of Section 106.110, *Ordinance Code*, the City Council is required to update and adopt its strategic plan annually; and

WHEREAS, the City Council adopted prior 1, 3, and 5 year strategic plans by Resolutions 2018-594-A, 2020-34-A, 2021-364-A, and 2021-893-A and Ordinances 2023-149-E, as amended by Ordinance 2023-371-E, and 2024-164-E; and

WHEREAS, most recently the City Council adopted a 1-year strategic plan for the 2025-2026 fiscal year pursuant to Resolution 2025-40-A; and

WHEREAS, on January 6, 2026, the Finance Committee had a discussion regarding the process for strategic planning for Fiscal Year 2026-2027 during which the Council President proposed requesting the Mayor to place the annual strategic plan budget appropriation into a Council Strategic Initiatives Contingency account for the City Council to address various City and Council priorities during the Finance Committee and City Council budget deliberations for Fiscal Year 2026-2027; and

1 **WHEREAS**, the Finance Committee agreed with the Council
2 President's proposal and hereby recommends the Mayor place the annual
3 strategic plan budget appropriation into a Council Strategic
4 Initiatives Contingency account from which the City Council could
5 appropriate funds for various City and Council priorities during the
6 Finance Committee and City Council budget deliberations for Fiscal
7 Year 2026-2027; now therefore

8 **BE IT RESOLVED** by the Council of the City of Jacksonville:

9 **Section 1. Adopting the City Council's 1-Year Strategic**
10 **Plan and Setting the Council's Strategic Priority for Fiscal Year**
11 **2026-2027.** The City Council has reviewed and taken into consideration
12 the current five-year outlook for the City and has determined it
13 appropriate to request the Mayor place the funds in a designated
14 contingency account for City Council to address various initiatives
15 as determined appropriate by the City Council. This strategic
16 initiative is intended to create financial flexibility to meet the
17 City's ongoing and varied needs and priorities over the next fiscal
18 year.

19 **Section 2. Requesting the Mayor Include \$10,019,591 in a**
20 **Council Strategic Initiatives Contingency Account in the Fiscal Year**
21 **2026-2027 Final Annual Budget Proposal.** The City Council hereby
22 requests the Mayor incorporate the Council strategic priority to
23 create and include \$10,019,591 in a Council Strategic Initiatives
24 Contingency account as described herein into the fiscal year 2026-2027
25 final annual budget proposal for the consolidated government of the
26 City of Jacksonville.

27 **Section 3. Effective Date.** This Resolution shall become
28 effective upon signature by the Mayor or upon becoming effective
29 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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