

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: 2022-259

Introducer/Sponsor(s): Council President, per Ordinance 2017-154-E

Date of Introduction: April 12, 2022

Committee(s) of Reference: NCSPHS, F, JWC

Date of Analysis: April 12, 2022

Type of Action: Approval Special District budget

Bill Summary: The bill approves the Tarpon Cove Dependent Special District (TCSD) proposed Fiscal Year 2022/2023 Budget, per Ordinance 2017-154-E and Section 189.02, *Florida Statutes*. This bill indicates that the District has submitted the proposed FY 2022/2023 budget to the City Council by the April 1st deadline.

Background Information: The Tarpon Cove Dependent Special District was established to dredge the Tarpon Cove canal system. The FY 22/23 budget shows revenue from assessments on 43 properties totaling \$53,900, and total projected expenditure and reserves totaling \$142,444.10.

Policy Impact Area: Tarpon Cove Dependent Special District budget

Fiscal Impact: Tarpon Cove Dependent Special District budget total expenditure and reserves totaling \$142,444.10; no cost to the City

Analyst: Hampsey