

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>City of Jacksonville</b>					
<b>Neighborhoods Department</b>					
<b>Housing and Community Development Division</b>					
<b>Schedule of Proposed Funding</b>					
<b>Community Development Block Grant (CDBG) 2020-2021 Program</b>					
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>					
<b>ADMINISTRATION</b>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,314,310.00	
<b>TOTAL ADMINISTRATION</b>		\$ -		\$ 1,314,310.00	20.00%
<b>HOUSING SERVICES</b>					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ 390,008.00	
<b>TOTAL HOUSING SERVICES</b>		\$ -		\$ 390,008.00	5.93%
<b>PUBLIC SERVICE GRANTS</b>					
City of Jacksonville - Jacksonville Human Rights Commission	Fair Housing Awareness	N/A	N/A	\$ 25,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Foster Grandparent Program	N/A	N/A	\$ 40,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	N/A	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	N/A	N/A	\$ 40,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	N/A	N/A	\$ 44,895.00	
City of Jacksonville Beach	Carver Center Recreation Program	N/A	N/A	\$ 114,418.00	
City of Jacksonville Beach	Community-Assisted Policing Effort (C.A.P.E.)	N/A	N/A	\$ 27,948.00	
Youth Crisis Center	House of Hope	\$ 107,207.00	86.67	\$ 53,604.00	
Five STAR Veterans Center, Inc.	Weaver Mental Wellness Program	\$ 50,000.00	85.33	\$ 25,000.00	
Downtown Vision Alliance, Inc.	Downtown Ambassador Program - Social Services Outreach Division	\$ 151,000.00	82.00	\$ 75,500.00	
The Arc Jacksonville, Inc.	The Arc Path, Information, Resource and Referral	\$ 48,398.00	82.00	\$ 15,000.00	
Opportunity Development/ d.b.a The ILRC	Deaf Empowerment Program	\$ 25,000.00	80.67	\$ 15,000.00	
JASMYN, Inc.	JASMYN Connex for Homeless Youth	\$ 51,685.00	80.33	\$ 18,124.00	
Clara White Mission, Inc.	Transitional Housing with Vocational Training and Supportive Services	\$ 78,951.00	80.00	\$ 23,685.00	
I.M. Sulzbacher Center for the Homeless, Inc.	Emergency Shelter Operations Expansion	\$ 125,000.00	79.33	\$ 37,500.00	
Ability Housing, Inc.	Case Management Program	\$ 100,000.00	78.33	\$ 30,000.00	
Episcopal Children's Services	Improving Social-Emotional Development of Early Head Start Children	\$ 100,000.00	78.00	\$ 30,000.00	
Boys and Girls Club	Camp Deep Pond - The Ultimate Camp Experience	\$ 68,690.00	77.67	\$ 20,607.00	
Edward Waters College Inc.	Elder Health Literacy and Wellness Program	\$ 158,473.00	77.00	\$ 47,542.00	
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Emergency Financial Assistance and Case Management Program	\$ 131,500.00	76.00	\$ 39,450.00	
Lutheran Social Services of NE Fl	Steps 2 Success	\$ 56,650.00	73.67	\$ 16,995.00	
Salvation Army	Housing for the Homeless	\$ 160,000.00	73.67	\$ 48,000.00	
Jacksonville Housing Authority	Family Self-Sufficiency	\$ 35,000.00	73.33	\$ 15,000.00	
Jacksonville Housing Authority	JHA Brentwood Neighborhood Network Center (NNC)	\$ 40,000.00	72.33	\$ 15,000.00	
Women's Center of Jacksonville	Mental Health Counseling	\$ 50,000.00	71.67	\$ 15,000.00	
Fresh Ministries	7 Habits - A Workshop inside Fresh Futures and LifePoint Career Institute	\$ 80,200.00	70.00	\$ 24,060.00	
<b>TOTAL PUBLIC SERVICE GRANTS</b>		\$ 1,617,754.00		\$ 985,732.00	15.00%
<b>PUBLIC FACILITIES IMPROVEMENTS</b>					
City of Jacksonville -	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,691,000.00	
City of Atlantic Beach	Donner Park and Community Center	N/A	N/A	\$ 97,500.00	
Episcopal Children's Services	Parking lot improvements	\$ 93,000.00	73.67	\$ 93,000.00	
<b>TOTAL PUBLIC FACILITIES IMPROVEMENTS</b>		\$ 93,000.00		\$ 3,881,500.00	59.07%
<b>TOTAL FUNDS AVAILABLE FY 2020/2021</b>		\$ 1,710,754.00		\$ 6,571,550.00	100.00%

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects				
Community Development Block Grant (CDBG) 2020-2021 Program				
RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>				
<b><i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i></b>				
City of Jacksonville - Parks and Recreation Department	Lift Ev'ry Voice and Sing Park		\$ 500,000.00	
City of Jacksonville - Public Works Department	ADA Curb Ramp Improvements		\$ 1,000,000.00	
City of Jacksonville - Public Works Department	Road Resurfacing		\$ 1,000,000.00	
City of Jacksonville - Public Works Department	Sidewalk Repair		\$ 450,000.00	
City of Jacksonville - Office of Economic Development	Made at the Armory		\$ 500,000.00	
Jacksonville Public Library	Main Library Refresh		\$ 241,000.00	
			<b>\$ 3,691,000.00</b>	<b>100.00%</b>
<b><i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i></b>				
<b><i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i></b>				
			\$ -	
			\$ -	0.00%
<b><i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i></b>				
			\$ -	
<b><i>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</i></b>				
			<b>\$ 3,691,000.00</b>	<b>100.00%</b>