

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of The Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight n/a  
Council District(s) n/a

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future n/a  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) n/a

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): no

Justification for Waiver n/a

Justification for / Description of Transfer:  
To appropriate \$90,000, with no local match, from the National Highway Traffic Safety Administration (NHTSA) via pass-through from the Florida Department of Transportation for the Jacksonville Sheriff's Office Speed and Aggressive Driving Project. Grant period is 07/01/2022-09/30/2023.

Net Amount Appropriated and/or Transferred: \$90,000.00  
\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**  
Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
12/20/22			
1/3/22	1/3/22		
12/27/22	12-29-22		

Date of Action By Mayor: JAN 09 2023  
Approved: Lenny Curry

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date Initiated: 12/20/22  
Phone Number: 630-7375

Division Chief: William J. Clement  
Prepared By: Denise Samra

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: JAN 09 2023  
BT Number: BT 23-036

16  
1-9-23

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$90,000.00									
Rev	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Speed and Aggressive Driving Project FY22-23	Department of Transportation	\$90,000.00	11407	551102	331491	010666	00000000	000000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$90,000.00									
Exp	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Speed and Aggressive Driving Project FY22-23	Salaries Overtime	\$62,099.56	11407	551102	514010	010666	00000000	000000	00000000		
Exp	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Speed and Aggressive Driving Project FY22-23	Medicare Tax	\$900.44	11407	551102	521020	010666	00000000	000000	00000000		
Exp	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Speed and Aggressive Driving Project FY22-23	Specialized Equipment	\$27,000.00	11407	551102	564290	010666	00000000	000000	00000000		