

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

To deappropriate unimburshed expenses totaling \$273,781.82 to close out grant FDLE Grant Award 2021-SFA-GAA-15-4D-002, project #010217

Net Amount Appropriated and/or Transferred: \$273,781.82

* This element of the account string is tilted project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 21-139

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/6	1/6	<i>[Signature]</i>	
1/13	1/13	<i>[Signature]</i>	
1-6-22	1-13-22	<i>[Signature]</i>	

Date of Action By Mayor: _____
Approved: *[Signature]*

Division Chief: Kendra Mervin, Grant Administrator

Prepared By: Sharonda Davis, Grants Compliance Officer

1/5/21

Phone Number: 255-8115

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE JAN 10 2022

4
1-10-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Miscellaneous Grant Projects	Mayor's Cure Violence Program	Contractual Services	\$273,781.82	11401	101004	534100	010217	00000000	00000	00000000
Exp	General Fund	JXMA Mayors Cure Violence Program	Substates and Contributions to Private Organization	\$228,882.57	00111	193005	582001	000000	00000000	00000	00000000
Total:				\$502,664.39							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Miscellaneous Grant Projects	Mayor's Cure Violence Program	Contributions from State	\$273,781.82	11401	101004	334100	010217	00000000	00000	00000000
Exp	General Fund	JXMA Mayors Cure Violence Program	Contractual Services	\$228,882.57	00111	193005	534100	000000	00000000	00000	00000000
Total:				\$502,664.39							