

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:
4
5

6 **ORDINANCE 2024-173-E**

7 AN ORDINANCE APPROPRIATING \$2,162,000.00,
8 INCLUDING \$1,226,483.00 FROM THE COUNTYWIDE
9 DRAINAGE SYSTEM REHABILITATION PROJECT AND
10 \$935,517.00 FROM THE COUNTYWIDE UNDERDRAIN
11 REPLACEMENTS PROJECT TO: (1) THE SILVER STREET
12 DRAINAGE IMPROVEMENT PROJECT; (2) THE CAIN LANE
13 & ABLE STREET DRAINAGE PROJECT; (3) THE CREST
14 DRIVE DRAINAGE PROJECT; (4) THE OLD KINGS ROAD
15 DRAINAGE PROJECT; (5) THE SUNBEAM ROAD DRAINAGE
16 PROJECT; (6) THE SADDLE ROAD UNDERDRAIN REPAIR
17 PROJECT; AND (7) THE REEDY BRANCH UNDERDRAIN
18 REPAIR PROJECT (COLLECTIVELY THE "PROJECTS"), AS
19 INITIATED BY REVISED B.T. 24-061; AMENDING THE
20 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
21 APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS
22 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
23 AN EFFECTIVE DATE.
24

25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum(s) from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):

30 (Revised B.T. 24-061, attached hereto as **Revised Exhibit 1**, labeled
31 as "Revised Exhibit 1, Rev B.T. 24-061, March 18, 2024 - NCSPHS" and

1 incorporated herein by this reference)

2 (a) Appropriated from:

3 See Revised B.T. 24-061 \$2,162,000.00

4 (b) Appropriated to:

5 See Revised B.T. 24-061 \$2,162,000.00

6 (c) Explanation of Appropriation:

7 The funding above represents an appropriation of
8 \$2,162,000.00, including \$1,226,483.00 from the countywide
9 Drainage System Rehabilitation Project and \$935,517.00
10 from the countywide Underdrain Replacements Project to
11 repair seven (7) named drainage system rehabilitation and
12 underdrain replacement projects.

13 **Section 2. Purpose.** The purpose of the appropriation in
14 Section 1 is to transfer funds from two countywide drainage system
15 rehabilitation and underdrain replacement projects to seven (7)
16 drainage system rehabilitation and underdrain replacement projects,
17 as follows: (1) the Silver Street drainage improvement project
18 (\$25,000.00); (2) the Cain Lane & Able Street drainage project
19 (\$436,000.00); (3) the Crest Drive drainage project (\$502,000.00);
20 (4) the Old Kings Road drainage project (\$300,000.00); (5) the Sunbeam
21 Road drainage project (\$400,000.00); (6) the Saddle Road underdrain
22 repair project (\$294,000.00); and (7) the Reedy Branch underdrain
23 repair project (\$205,000.00).

24 **Section 3. CIP Amendment. Capital Improvement Plan**
25 **Amendment.** Ordinance 2023-505-E, adopting the 2024-2028 Five-Year
26 Capital Improvement Plan (the "CIP") for the City and certain of its
27 independent agencies, is hereby amended to reflect the appropriation
28 of funds to the Projects, as more fully described in the Project
29 Information Sheets attached hereto as **Revised Exhibit 2**, labeled as
30 "Revised Exhibit 2, Rev CIP Sheets, March 18, 2024 - NCSPHS" and
31 incorporated herein by this reference. The City Council finds that

1 the deferral of this amendment of the CIP until the next annual budget
2 and CIP review will be detrimental to the best interests of the
3 community because such deferral will unnecessarily delay the
4 commencement and completion of the Projects.

5 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
6 this Ordinance requires the affirmative vote of two-thirds of the
7 City Council members present at the meeting because of the CIP
8 amendment set forth in this section. This Ordinance shall constitute
9 an amendment to Ordinance 2023-505-E. In all other respects, the
10 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
11 shall remain unchanged and continue in full force and effect.

12 **Section 4. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

15
16 Form Approved:

17
18 /s/ Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation Prepared By: Harry M. Wilson, IV

21 GC-#1620618-v1-2024-173-E.docx