

12 2-13-23

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of The Sheriff
Department or Area Responsible for Contract / Compliance / Oversight n/a
Council District(s) n/a

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) n/a

Section of Code Being Waived (if applicable): n/a
CIP (yes or no): no

Justification for Waiver n/a

Justification for / Description of Transfer:

To appropriate \$148,000, with no local match, from the Florida Department of Law Enforcement for the Jacksonville Sheriff's Office Criminal Justice Data Transparency/Uniform Arrest Affidavit grant. Grant period is 07/01/2022-06/30/2023.

Net Amount Appropriated and/or Transferred: \$148,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/25/23		<i>[Signature]</i>	
2/1/23	2/6/23	<i>[Signature]</i>	
2/2/23	2-7-23	<i>[Signature]</i>	

Date of Action By Mayor: FEB 13 2023
Approved: *[Signature]*
Division Chief: William J. Clement
Prepared By: Denise Samra

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: FEB 13 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$148,000.00									
Rev	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Criminal Justice Data Transparency/Uniform Arrest Affidavit FY22-23	Reimbursed From FDLF	\$148,000.00	11407	551102	342150	010673	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$148,000.00									
Exp	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Criminal Justice Data Transparency/Uniform Arrest Affidavit FY22-23	Computer Equipment	\$65,000.00	11407	551102	564270	010673	00000000	00000	00000000		
Exp	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Criminal Justice Data Transparency/Uniform Arrest Affidavit FY22-23	Other Professional Services	\$83,000.00	11407	551102	531090	010673	00000000	00000	00000000		