

Project Title: Traffic Signal - New - Dunn Ave. and Braddock Rd. **Council District(s):** 8
Project Location: Dunn Ave. and Braddock Rd. **Project Number:** 011064
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** BT26-017 **Useful Life:** 25 years **Project Completion Date:**

Project Description:
 Install a new signal and turn lanes at the intersection of Dunn Ave. and Braddock Rd.

Justification:
 A signal is warranted based on the existing traffic volumes. A signal will help reduce severe crashes and reduce delay for traffic on the minor road.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ 1,000,000	1,000,000					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ 5,000,000	600,000	4,400,000				
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 6,000,000	\$ 1,600,000	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ 600,000	600,000					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 5,400,000	1,000,000	4,400,000				
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 6,000,000	\$ 1,600,000	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -

Project Title: Pecan Park Road Widening - I-95 to Main Street **Council District(s):** 8
Project Location: Pecan Park Road (I-95 to Main Street) **Project Number:** 011242
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 The project will widen Pecan Park Road from two lanes to five lanes between I-95 and Main Street.

Justification:
 This project is needed to address increased vehicle & pedestrian/bicycle traffic from new residential & commercial developments within the project limits. The project will also improve drainage in the area, including resolving a long-standing drainage issue on the east side of the Pecan Park Road/Main Street intersection.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ 5,000,000	-	5,000,000				
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ 5,000,000	-	5,000,000				
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ -	-					
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -