

**Project Title:** Acquisition and Demo of a Flood prone Property - Wrico Drive **Council District(s):** 3  
**Project Location:** 4629 Wrico Drive, Jacksonville FL 32209 **Project Number:** 011028  
**Department:** Jacksonville Fire and Rescue Department **Program Area:** Public Safety  
**Ordinance No.:** **BT No.:** **Useful Life:** Perpetuity **Project Completion Date:** August 31, 2027

**Project Description:**  
 To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 4629 Wrico Drive, Jacksonville, FL 32209 to green space. The property will be deed-restricted to prevent new development and future flooding.

**Justification:**  
 Remove repetitive flood prone property.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 34,912.50		\$ 34,912.50					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 111,717.70		111,717.70					
<b>Totals</b>	\$ 146,630.20	\$ -	\$ 146,630.20	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition	\$ 106,800.00		106,800					
Construction	\$ 26,200.00		26,200					
Capital Equipment	\$ -							
Contingency	\$ 6,650.00		6,650					
Admin. Support	\$ 6,980.20		6,980					
<b>Totals</b>	\$ 146,630.20	\$ -	\$ 146,630.20	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -