

PSG Budget Amendment Request Form

Please use the form below to insert your approved budget, your requested budget amendment and variance.
If you have already been granted an amendment, that revised budget is now your approved budget.
Insert rows as necessary to fit your unique budget.

Agency Name:	Goodwill Industries of North Florida				
Program Name:	Building Futures Together				
Total Public Service Grant Funds Received = \$146,517.52					
Expenditures		Approved Budget	Budget Amendment Request	Increase or Decrease	Line Item % Change
Compensation (1200)					
	Employment Navigator	55,000.00	\$55,000.00	\$0.00	0%
Benefits					
	FICA and Med Tax (2101)	5,400.00	\$3,934.33	(\$1,465.67)	-27%
	Health Insurance (2304)	1,375.00	\$1,375.00	\$0.00	0%
	Retirement (02201)	2,250.00	\$674.40	(\$1,575.60)	-70%
	Dental	1,125.00	\$0.00	(\$1,125.00)	-100%
	Life Insurance	0.00	\$0.00	\$0.00	N/A
	Worker's Compensation	1,100.00	\$1,100.00	\$0.00	0%
	Unemployment	450.00	\$169.97	(\$280.03)	-62%
	Other (LT Disability)	0.00	\$0.00	\$0.00	N/A
Occupancy Expenses					
	Staff Training	10,000.00	\$2,575.00	(\$7,425.00)	-74%
	Printing and Advertising	10,000.00	\$10,000.00	\$0.00	0%
	Local Mileage	2,450.00	\$2,450.00	\$0.00	0%
Direct Client Expenses (08301)					
	Client Housing Assistance	135,000.00	\$44,748.02	(\$90,251.98)	-67%
	Client Education	137,500.00	\$396,712.00	\$259,212.00	189%
	Client Personal	223,350.00	\$121,988.86	(\$101,361.14)	-45%
	Client Other-Lab Materials	110,000.00	\$88,587.68	(\$21,412.32)	-19%
	Client Transportation	50,000.00	\$27,377.00	(\$22,623.00)	-45%
Operating Capital Outlay					
	Computers & Software	40,000.00	\$28,307.74	(\$11,692.26)	-29%
	TOTALS	785,000.00	\$785,000.00	\$0.00	0%