## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2021-0705

**Introducer/Sponsor(s):** Council Member Pittman

**Date of Introduction:** September 23, 2021

Committee(s) of Reference: NCSPHS, F

**Date of Analysis:** September 24, 2021

**Type of Action:** Appropriation, carryover of funds and emergency passage request

**Bill Summary:** This bill is amending Ordinance 2021-383-E, an appropriation from the Social Justice and Community Investment Special Committee Contingency of \$140,399 to the Parks, Recreation and Community Services - Social Services Division for emergency assistance program to assist the Hilltop residents. The bill adds a provision for carry-over of the funds to FY 21-22. Emergency passage on first reading is requested.

**Background Information:** Ordinance 2021-383-E was enacted June 22, 2021, to aid in the amount of \$140,399 from the Social Justice and Community Investment Special Committee Contingency account to the Parks, Recreation and Community Services - Social Services Division for emergency assistance program to assist the Hilltop residents with moving expenses, furniture replacement, security deposits, and first and last rent, and utilities. The ordinance is being amended to include Carry Over and Purpose. The funds appropriated will be amended to carry-over to fiscal year 2021 – 2022 and the purpose will include residents of Hilltop and other 23 housing facilities in need of emergency assistance. The nature of the emergency is that these funds must be appropriated prior to the end of fiscal year FY 20-21 or will lapse into fund balance.

**Policy Impact Area:** Hilltop residents for emergency assistance needs

**Fiscal Impact:** Appropriation of \$140,399

Analyst: Lehman