Safetv

Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Peluso and Johnson and amended by the Neighborhoods, Community Services, Public Health and Committee:

5

1

2

3

4

6

8

10

9

11

12 13

14

15 16

17

18 19

20

21

22 23

24

25

26

27

2.8

29

30

31

BE IT ORDAINED by the Council of the City of Jacksonville:

## ORDINANCE 2025-330-E

AN ORDINANCE APPROPRIATING \$450,000.00 IN FUND BALANCE FROM THE ENVIRONMENTAL PROTECTION FUND FOR THE EXPANSION AND ENHANCEMENT OF AIR MONITORING ACTIVITIES IN DISADVANTAGED COMMUNITIES, PARTICULARLY IN HEALTH ZONE 1, AS INITIATED BY B.T. 25-068; AUTHORIZING 2,288 PART-TIME HOURS WITHIN THE ENVIRONMENTAL QUALITY DIVISION, AS INITIATED BY R.C. 25-112; PROVIDING FOR WAIVER OF SECTION 111.755 (ENVIRONMENTAL PROTECTION FUND), PART 7 (ENVIRONMENT AND CONSERVATION), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), ORDINANCE CODE, TO AUTHORIZE UTILIZATION OF FUNDS FROM THE FUND TO PROVIDE FUNDING FOR THE PROJECT; PROVIDING FOR WAIVER OF SECTION 360.602 (USES OF FUND), PART 6 (ENVIRONMENTAL PROTECTION FUND), CHAPTER 360 (ENVIRONMENTAL REGULATION), ORDINANCE CODE, TO ALLOW FOR THE UTILIZATION OF FUNDS FROM THE FUND TO FUND THE PROJECT; PROVIDING FOR CARRYOVER OF FUNDS INTO FISCAL YEAR 2028-2029; PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE ENVIRONMENTAL PROTECTION BOARD; PROVIDING AN EFFECTIVE DATE.

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 25-068 is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 25-068

\$450,000.00

(b) Appropriated to:

See B.T. 25-068

\$450,000.00

(c) Explanation of Appropriation:

The appropriation above is fund balance from the Environmental Protection Fund for the expansion and enhancement of air monitoring activities, including but not limited to part-time salaries and the purchase of a vehicle, and equipment and supplies needed to perform mobile air monitoring activities.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to expand and enhance air monitoring activities in disadvantaged communities, particularly Jacksonville's Health Zone 1. This project will revolutionize the City's understanding of air quality issues and their impact on public health in vulnerable areas of the City.

During its meeting on November 18, 2024, the Jacksonville Environmental Protection Board (the "Board") approved these expenditures, as reflected in the Monthly Meeting Summary attached hereto as **Exhibit 3** and incorporated herein by this reference.

Section 3. Authorization of Part-Time Hours. There are hereby approved the 2,288 part-time hours within the Environmental Quality Division as more fully described in R.C. 25-112, attached hereto as Exhibit 2 and incorporated herein by this reference.

1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Protection Fund), Ordinance Code. Section 111.755 (Environmental Protection Fund), Part 7 (Environment and Conservation), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code, is hereby waived. Section 111.755 sets forth specific purposes for which the Fund must be used by the Board. This waiver is necessary to allow the use of Fund dollars for ongoing operational functions of the Office of Administrative Services, Environmental Quality Division. At its meeting on November 18, 2024, this waiver was approved by the Board as reflected in Exhibit 3.

Section 5. Waiver of Section 360.602 (Uses of Fund), Ordinance Code. Section 360.602 (Uses of Fund), Part 6 (Environmental Protection Fund), Chapter 360 (Environmental Regulation), Ordinance Code, is hereby waived. Section 360.602 sets forth specific purposes for which the Fund must be used by the Board. This waiver is necessary to allow the use of Fund dollars for ongoing operational functions of the Office of Administrative Services, Environmental Quality Division. At its meeting on November 18, 2024, this waiver was approved by the Board as reflected in Exhibit 3.

Section 6. Carryover. The funds appropriated by this Ordinance shall not lapse but shall carryover to fiscal year 2028-2029.

Section 7. Oversight. The Jacksonville Environmental Protection Board shall oversee the project described herein.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

2

1

3

4

5

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Ashley Smith

GC-#1692844-v1-2025-330-E.docx