CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-207

Introducer/Sponsor(s): Council Member White

Date of Introduction: March 11, 2025

Committee(s) of Reference: NCSPHS, R, F, TEU

Date of Analysis: March 12, 2025

Type of Action: Appropriation, agreement authorization, rescindment of ordinance, designation of oversight agency, and one cycle emergency passage

Bill Summary: This bill is a de-appropriation of \$1,704,017 from General Fund Operating Transfers Out, including \$1,028,251 to the Solid Waste Disposal Fund and \$675,766 to the City Venues Fund, and a recognition of \$675,766 in additional revenue received in the City Venues Fund to account for the reduction in General Fund Operating Transfer In. The contract agreement between City of Jacksonville and Meridian Waste Florida, LLC for Residential Curbside Solid Waste and Recyclables Collection and Transportation Services is amended. 2024-800-E is rescinded. The Solid Waste Division will provide contract oversight. One cycle emergency is requested to allow Meridian to continue providing solid waste services.

Background Information: The purpose of this legislation is to provide funds for the increased monthly per premise rate of \$22.39 for residential curbside solid waste and recyclables collection and transportation services provided by Meridian Waste Floria, LLC. The contract agreement is amended to reflect a term extension by an additional six years to now end on September 30, 2033, eliminates the rate review process, establishes a process for an extraordinary rate adjustment, establishes a CPI adjustment for future years of the contract, identifies a compensation plan for fiscal year 2024-2025, establishes a fuel cap for fiscal years 2024-2025, 2025-2026, 2026-2027 and the process for each year thereafter, and makes other adjustments

Policy Impact Area: Solid waste services

Fiscal Impact: City will pay Contractor the difference of the previous rate amount of \$17.42 and \$21.36 (in the amount of \$3.94 per Residential Premise) for the October 1, 2024 – March 31, 2025 time frame, in the aggregate amount of \$1,908,362.64.

Analyst: Hampsey