

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight
N/A Council District(s)
Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future N/A
Section of Code Being Waived (if applicable): N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): no

Justification for Waiver
N/A

Justification for / Description of Transfer:
To appropriate \$730,000, with no local match, from the Florida Department of Law Enforcement for the JSO Real Time Crime Center Enhancement grant FY25-26. The grant period is 07/01/2025-06/30/2026.

Net Amount Appropriated and/or Transferred: \$730,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE		TRANSFER DIRECTIVE	
Date Rec'd.	Date Fwd.	Approved	Disapproved
9/30/25			

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: Approved:
Division Chief: William J. Clement
Prepared By: Denise Samra
Initiated / Requested By (if other than Department):

TD / BT Number:
Date Initiated: 9/30/25
Phone Number: (904) 630-7375

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU Grants / JSO Real Time Crime Center Enhancement FY25-26	Reimbursement From FDLE	\$730,000.00	11407	551102	342152	011235	000000000	00000	00000000
Total:				\$730,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes											
Total:				\$730,000.00							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / JSO Real Time Crime Center Enhancement FY25-26	Contractual Services	\$258,000.00	11407	551102	534100	011235	000000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / JSO Real Time Crime Center Enhancement FY25-26	Specialized Equipment	\$472,000.00	11407	551102	564290	011235	000000000	00000	00000000