

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-436-E**

5 AN ORDINANCE APPROPRIATING \$1,077,047.72 FROM
6 BUILDING INSPECTION FUND BALANCE TO THE ED BALL
7 HEARING ROOM AND RESTROOM IMPROVEMENTS PROJECT
8 (THE "PROJECT") FOR COMPLETION OF PHASE TWO OF
9 THE PROJECT, AS INITIATED BY B.T. 23-104;
10 PROVIDING FOR REVERTER OF FUNDS; AMENDING THE
11 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
12 APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS
13 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
14 AN EFFECTIVE DATE.

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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 23-104 is attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

- 23 (a) Appropriated from:
- 24 See B.T. 23-104 \$1,077,047.72
- 25 (b) Appropriated to:
- 26 See B.T. 23-104 \$1,077,047.72

27 (c) **Explanation of Appropriation:**
28 The funding above represents an appropriation of funds from
29 Building Inspection Fund fund balance to the Ed Ball
30 Hearing Room and Restroom Improvements Project (the
31 "Project") for completion of phase two of the Project.

1 **Section 2. Purpose.** The purpose of the appropriation in
2 Section 1 is to pay costs to complete construction of phase two of
3 the Project which entails improvements to the first-floor hearing
4 room in the Ed Ball Building. These improvements will allow various
5 City boards and commissions, including the Planning Commission, the
6 Historic Preservation Commission, the Municipal Code Compliance
7 Division, Special Magistrate, and the Building Code Adjustment Board,
8 to use this space for public meetings and hearings. The hearing room
9 will also be used as a training room when not otherwise in use.

10 **Section 3. Reverter.** Any funds remaining after completion
11 of the Project shall be returned to the account of origin.

12 **Section 4. Capital Improvement Plan Amendment.** Ordinance
13 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
14 (the "CIP") for the City and certain of its independent agencies, is
15 hereby amended to reflect this appropriation of funds to the Project
16 in fiscal year 2022-2023 as more fully described in the Project
17 Information Sheet attached hereto as **Exhibit 2** and incorporated herein
18 by this reference. The City Council finds that the deferral of this
19 amendment of the CIP until the next annual budget and CIP review will
20 be detrimental to the best interests of the community because such
21 deferral will unnecessarily delay completion of the Project and
22 utilization of the new hearing room by various City boards and
23 commissions.

24 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
25 this Ordinance requires the affirmative vote of two-thirds of the
26 City Council members present at the meeting because of the CIP
27 amendment set forth in this section. This Ordinance shall constitute
28 an amendment to Ordinance 2022-505-E. In all other respects, the
29 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
30 shall remain unchanged and continue in full force and effect.

31 **Section 5. Effective Date.** This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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4 Form Approved:

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6 /s/ Mary E. Staffopoulos

7 Office of General Counsel

8 Legislation Prepared By: Mary E. Staffopoulos

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