

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2024-937

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** November 26, 2024

**Committee(s) of Reference:** R, F

**Date of Analysis:** November 27, 2024

**Type of Action:** Appropriation; ITech plan amendment; budget amendment; designation of oversight agency; request for one cycle emergency passage

**Bill Summary:** The bill reappropriates \$514,372.59 in American Rescue Plan grant funds from various accounts where they are no longer needed to the Technology Solutions Department's Salesforce Public Sector Platform Implementation project and to provide additional funding to other eligible projects where needed. It amends the 2025-2029 Five-Year IT System Development Plan to substitute a revised project list to reflect the changing project budgets and the inclusion of the Salesforce Platform project. The bill amends the FY24-25 budget ordinance (2024-504-E) to replace Schedule A4, entitled "Fiscal Year 2025-2029 IT System Development Projects", to reflect the appropriation of additional funding to the Project in the current fiscal year. The Technology Solutions Department is designated as the City's oversight agency for the project. Emergency approval on once committee cycle is requested.

**Background Information:** The 2021 American Rescue Plan Act requires that all ARP grant funds must be encumbered by the recipient agencies by December 31, 2024 and must be fully expended by December 31, 2026. This bill reallocates ARP funds from a variety of projects that no longer need that funding (in amounts ranging from \$1 to \$191,028.60) to other projects to ensure their obligation by the end of the year. A majority of the funding (\$317,908.48) is being allocated to the Salesforce Public Sector Platform Implementation project with smaller amounts going to contractual services and mobile equipment accounts.

**Policy Impact Area:** American Rescue Plan Act funding encumbrance

**Fiscal Impact:** The bill reappropriates \$514,372.59 in American Rescue Plan grant funds from various accounts to other projects encumber them before the end of the calendar year.

**Analyst:** Clements