

LEGISLATIVE FACT SHEET

DATE: 10/17/22

BT or RC No: BT 23-019
(Administration & City Council Bills)

SPONSOR: Neighborhoods Department/Environmental Quality Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Melissa M. Long, P.E.

Provide Name: Melissa M. Long, P.E.

Contact Number: (904) 255-7101

Email Address: MelissaL@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate funding from the U.S. Environmental Protection Agency in conjunction with the EPA 103 Grant - Particulate Matter. This is an American Rescue Plan (ARP) funded grant to enhance air quality monitoring for Particulate Matter 2.5 in and near communities with environmental justice concerns and who face disproportionate exposure to these pollutants. Health risks are also associated with increased vulnerability. This award must be appropriated in a stand-alone account due to Congressional reporting requirements. The funding will be used to replace existing filter-based monitors with monitors that can provide 24 hours per day, 7 days per week, real-time reporting of air quality concentrations, as well as upgrade aging equipment in underserved communities.

APPROPRIATION: Total Amount Appropriated \$74,600.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| | | |
|-----------------------------------|--|---------------------|
| Name of Federal Funding Source(s) | From: Environmental Protection Agency | Amount: \$74,600.00 |
| | To: American Rescue Plan - EPA 103 Grant | Amount: \$74,600.00 |

| | | |
|----------------------------------|-------|---------|
| Name of State Funding Source(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|-------------------------------------|-------|---------|
| Name of City of Jacksonville Fundir | From: | Amount: |
| | To: | Amount: |

| | | |
|----------------------------------|-------|---------|
| Name of In-Kind Contribution(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|-----------------------------------|-------|---------|
| Name & Number of Bond Account(s): | From: | Amount: |
| | To: | Amount: |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is one-time funding to allow the Environmental Quality Division to purchase equipment for continuous monitoring for Particulate Matter concentrations. There is no additional staff needed as there are similar staffing obligations for the filter-based monitor that will be replaced. This funding is part of an American Rescue Plan (ARP) which includes specific Congressional reporting requirements.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

| | Yes | No | |
|--------------------------------|-------------------------------------|-------------------------------------|--|
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |
| Federal or State Mandate? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |
| Fiscal Year Carryover? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |
| CIP Amendment? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. |
| Contract / Agreement Approval? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |
| Related RC/BT? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Attachment: If yes, attach appropriate RC/BT form(s). |
| Waiver of Code? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |
| Code Exception? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |
| Related Enacted Ordinances? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> |

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

| | Yes | No |
|------------------------|--------------------------|-------------------------------------|
| Continuation of Grant? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

| | | |
|---------------------------------|-------------------------------------|-------------------------------------|
| Surplus Property Certification? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Reporting Requirements? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

This award is part of an American Rescue Plan which requires specific Congressional reporting. Reports will be prepared by the Environmental Quality Division (EQD) staff and submitted to the Accounting Division once the new equipment is purchased.

Division Chief: Melissa M Long
(signature)

Date: 10-17-22

Prepared By: Sandi Asidy
(signature)

Date: 10/17/22

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 255-5006 E-mail: rachelz@coj.net

From: Chiquita Moore, Operations Director, Neighborhoods Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-8902 E-mail: ChiquitaM@coj.net

Primary Contact: Melissa M. Long, P.E., Division Chief, Environmental Quality Division
(Name, Job Title, Department)
Phone: 255-7101 E-mail: MelissaM@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED