

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

1 & 2
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from the Florida Department of Transportation in the amount of \$350,000.00 for their participation in the project titled Monument & Regency Traffic Signal Rebuild.

Net Amount Appropriated and/or Transferred: \$350,000.00

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/10/26	4/14/26	<i>[Signature]</i>	
4-16-26	4/17/26	<i>[Signature]</i>	
4-16-26	4-21-26	<i>[Signature]</i>	

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____
Approved: _____

TD / BT Number: BT 2026-067

Division Chief: Scott Carter, P.E., Chief of Engineering & Construction Management
Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager
Initiated / Requested By (if other than Department): _____

Date Initiated: 4/2/26
Phone Number: 255-8508

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Monument & Regency Traffic Signal Rebuild	Department of Transportation	\$350,000.00	33101	153101	331491	011081	000000000	00000	0000000
Total:				\$350,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Monument & Regency Traffic Signal Rebuild	Other Construction Costs	\$350,000.00	33101	153101	565050	011081	000000000	00000	0000000
Total:				\$350,000.00							