

Project Title	Jacksonville Zoo Improvements			Council District(s)	2	Est. Completion Date	
Project Location	370 Zoo Parkway			Project Number	001070	Capital Maint. Category	
Department	Parks, Recreation & Community Services			Mayor's Priority	Arts, Culture, and Entert	APP/Vertical Construction	
Program Area	Parks / Preservation Land / Wetlands			Urban Core	No	Est. Useful Life	
Description or Scope							
Capital improvements on City owned facility. This funding will be used to match (dollar for dollar) privately raised funds.							
Justification							
Improvements that increase user capacity as well as improve the user experience while utilizing the Zoo.							
Funding Sources	Total	Prev. Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$67,573,528	\$51,573,528	\$12,000,000	\$4,000,000	\$0	\$0	\$0
Interest Earnings	\$201,682	\$201,682	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant/Private Funding	\$1,088,318	\$1,088,318	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$169,750	\$169,750	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From BJP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$69,033,278	\$53,033,278	\$12,000,000	\$4,000,000	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prev. Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0
Construction	\$66,833,278	\$50,833,278	\$12,000,000	\$4,000,000	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$69,033,278	\$53,033,278	\$12,000,000	\$8,000,000	\$0	\$0	\$0
Operating Budget Impact	Total	Prev. Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Additional Employees (FTEs)	0	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0