

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2024-33

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** January 10, 2024

**Committee(s) of Reference:** NCSPHS, F, JWC

**Date of Analysis:** January 10, 2024

**Type of Action:** Appropriation and CIP amendment

**Bill Summary:** This bill is an appropriation of \$2.5 million from the Northbank Riverwalk – Northbank Bulkhead project to the Southbank Bulkhead project. The 2024-2028 Five-Year Capital Improvement Plan is amended to reflect the funding for the project.

**Background Information:** The purpose of this legislation is to provide additional funding to cover increased costs of the Southbank Bulkhead project due to unforeseen cost escalations. The Southbank Bulkhead has nearly reached its useful life, and a phased replacement is necessary for approximately 1000 LF of bulkhead between the boat ramp and the Main Street Bridge. The Southbank Bulkhead project is currently under design and the plans should be completed in early 2024. Replacement will reduce future maintenance costs and eliminate potential liabilities to the City. A grant was received to fund the Northbank Riverwalk – Northbank Bulkhead project.

**Policy Impact Area:** Southbank Bulkhead project

**Fiscal Impact:** \$2,500,000 as initiated by B.T. 24-041

**Analyst:** Hampsey