



## Legislation Details

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|------------------------|---|----------------------|---|--------------|--|
| <b>File #:</b>         | 2023-0504-E   | <b>Version:</b>      | 1 | <b>Name:</b> |  |
| <b>Type:</b>           | Ordinance   | <b>Status:</b>       |   | Enacted      |  |
| <b>File created:</b>   | 7/25/2023   | <b>In control:</b>   |   | City Council |  |
| <b>On agenda:</b>      | 9/26/2023   | <b>Final action:</b> |   | 9/26/2023    |  |
| <b>Effective date:</b> | 9/29/2023   |                      |   |              |  |
| <b>Title:</b>          | <p>ORD Etab the City's 2023-2024 FY Consolidated Govt Budget; Prov a Table of Contents; Approp Funds &amp; Adopt Budgets for the 2023-2024 FY for the City of Jax; Prov for Certain City Grants to Non-Governmental Orgs Pursuant to Ch 118, Ord Code; Etab Capital Outlays; Etab Carryovers; Prov for Federal Public Svc Grants; Prov for State &amp; Federal Grant Progs; Prov for General Fund/GSD Funding for Salaries &amp; Benefits; Etab the Employee Cap; Prov Position Allocations &amp; Temp Hrs; Etab the CIP Budget for the 23-24 FY; Prov for the All Years Budget City Debt Mgmt Fund; Prov the Septic Tank Failure Schedule Pursuant to Ch 751 (Wastewater System Improvement Prog), Ord Code; Etab the IT System Dev Prog Budget; Prov for Declaration of Intent to Reimb; Prov General Execution Auth; Approp Funds &amp; Adopt Budgets for the 23-24 FY for the JEA, the JIA, the JPA, the JTA, the Police &amp; Fire Pension Fund, the JHFA, &amp; the Downtown Vision Business Improvement Dist; Prov for Appvl of Non-Ad Valorem Assessment Roll as the Annual Rate Ord for the Downtown Vision Business Improvement Dist &amp; an Annual Hearing Before the City Council Finance Committee; Etab Budget Restrictions; Prov for Capital Projs; Prov for Auto Allowance Restrictions; Prov for Pension Contributions; Prov for Appvl of Non-Ad Valorem Assessment for Stormwater Mgmt &amp; Annual Hearing Before City Council; Prov for Appvl of Non-Ad Valorem Assessment for Solid Waste Svcs &amp; an Annual Hearing Before City Council; Waiving Sec 10.105 (Postage &amp; Communication Expenses of Council Members; Waiving Sec 111.183 (Taye Brown Regional Park Improvement Trust Fund), Ord Code, to Allow Trust Fund Dollars to be Used for Operational Costs at the Equestrian Ctr; Prov for Waiver of Ord 2000-1079-E, as Amended by Ord 2001-795-E, &amp; Related Exhibits, to Allow Funds Received for Certain Loan of VCP-Lynch, LTD. To be Deposited into the NE Tax Increment Dist - USD1C, Fund 10801; Prov for Waiver of 715.208 (Annual Adoption Procedures), Ord Code, as to the Requirement of a Preliminary Rate Ord; Prov for Public Works Charge Back Limitations; Etab a Municipal Purpose in Compliance with Sec 106.203 (B), Ord Code, Regarding Food &amp; Beverage Purchasing; Prov for Limits on Payments to Jacksonville Area Legal Aid; Prov for Expenditures of Stormwater Fee for Time, Equipment, Material &amp; Personnel; Prov for Payment by the City of Jax to Shands Jacksonville in the Amt Not-to-Exceed \$25,000,000 for Indigent Care for 23-24; Prov for Transmittal of Community Redev Area Brd Resolutions to the CAO for the City; Prov for 23-24 Recapture Review for Contribution to Funds With Negative Cash Balances; Prov for Use of Emergency Funds from Public Bldgs; Prov for Allotment of City Council Postage; Apv Agrmts Btwn OGC &amp; Conflict Counsel for JSO; Auth an Amend to the FL Theatre Performing Arts Center, Inc. Agrmt; Prov a List of Veterans Memorial Arena Trust Fund Recipients; Approp a Total of \$630,000 for Citywide Traffic Calming &amp; Traffic Safety Improvements of \$45,000 in Each Council Dist; Approp \$300,000 for Traffic Calming &amp; Traffic Safety Improvements in Council Dist 8; Approp \$400,000 to the Safety &amp; Crime Reduction Comm to Make Recommendations to Fund Progs to Reduce Crime Countywide &amp; To Address Mental Health; Prov \$1,000,000 to Gateway Community Svcs, Inc. &amp; Up to 7 Emergency Depts, Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, &amp; Designating the JFRD &amp; the CFO to Oversee the Agrmts; Prov \$150,000 to United Way of NE FL, Inc., Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, &amp; Designating the Grants &amp; Contract Compliance Div to Oversee the Proj; Prov \$163,265 to Agape Community Health Ctr, Inc., Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, &amp; Designating the Grants &amp; Contract Compliance Div to Oversee the Proj; Prov \$270,000 to I.M. Sulzbacher Ctr for the Homeless, Inc.,for the Urban Rest Stop Prog, Auth Direct Contracting, Invoking</p> |                      |   |              |  |

the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$247,454.05 to Sulzbacher for Charity Care Health Svcs, Prov Auth to Execute a Letter of Agrmt with AHCA & a Funding Agrmt Btwn the City & Sulzbacher, & Allowing Up to \$247,454.05 of City Funds to be Remitted to AHCA for Sulzbacher Progs; Prov \$1,774,029 to Mental Health Resource Center, Inc. ("MHRC") for MHRC Progs, Prov for Auth to Execute a Letter of Agrmt with the AHCA & a Funding Agrmt Btwn the City & MHRC & Allowing Up to \$1,774,029 of City Funds to be Remitted to AHCA for MHRC Progs; Prov \$1,176,665 to the Cure Violence Prog & 5 Contractors, Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, Auth Expenditure of Public Funds on Food Pursuant to Sec 106.203 (B), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$200,000 to Volunteers in Medicine Jacksonville, Inc., Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$1,250,000 to JU, Auth an Amend to the City Funding Agrmt with JU for the Jacksonville University College of Law, Designating the Dept of Finance & Admin & the OED to Oversee the Proj; Prov \$15,000,000 to the University of FL Brd of Trustees, Auth an Amend to the City Funding Agrmt with the University of FL Brd of Trustees for the Estab & Operation of a Health & Financial Technology Graduate Education Ctr, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process); Ord Code, Designating the Dept of Finance & Admin & the OED to Oversee the Proj; Prov \$1,080,620 to Jacksonville Area Legal Aid, Inc. ("JALA"), Appvl & Auth to Execute Agrmt, Waiving Conflicting Provisions of Sec 118.805 (Eligibility to Apply for Public Service Grants), Ord Code, Designating the Grants & Contract Compliance Div to Oversee the Proj; Appvl & Auth to Execute a Public Emergency Medical Transportation Letter of Agrmt with the AHCA for the Supplemental Payment Prog for Medicaid Managed Care Patients; prov \$100,000 to Hearts 4 Minds Inc., Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$225,000 to FOBT Pipeline, Inc., Auth Direct Contracting, Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$225,000 to Lift Jax, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$73,161 to MHRC, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$24,000 to M.A.D. D.A.D.S., Jax Chap, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$100,000 to the Pollock Group, LLC, for the FL Black Excellence Festival, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$182,000 to Goodwill Industries of N FL Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$75,000 to San Marco Preservation Society, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$500,000 to Regional Food Bank of NE FL, Inc. D/B/A Feeding Northeast Florida, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$40,000 to Project Cold Case, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$50,000 to Angelwood, Inc., Auth Direct Contracting Invoking the

Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$50,000 to Family Nurturing Center of Florida, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$300,000 to Sulzbacher, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, Waiving Conflicting Provisions of Sec 118.805 (Eligibility to Apply for Public Service Grants), Ord Code & Designating the Grants & Contract Compliance Div to Oversee the Proj; Prov \$65,000 to Jean Ribault High School Booster Club, Inc. for the Chandra Cheesborough Invitational Track Meet, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, Waiving Sec 118.201 (F) (7) (Release of Appropriations), Ord Code, to Allow for Advance Payment of Up to 25% of the Grant Amt Awarded, & Designating the Grants & Contract Compliance Div to Oversee the Proj ; Prov \$40,000 to the First Coast Hispanic Chamber of Commerce Community Dev, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$100,000 to the Jacksonville Fraternal Order of Police Foundation, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$75,000 to Northeast Florida Builders Association Builders Care, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$10,000 to Real Hope4Help, Inc, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$250,000 to Here Tomorrow, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Grants & Contract Compliance Div to Oversee the Project; Prov \$1,400,000 to the Vestcor Family Foundation, Inc., Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Public Works Dept to Oversee the Agrmt; Approp \$76,338 for the Purchase & Installation of 30 Trash Cans in San Marco by Big Belly Solar, LLC, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Designating Public Works Dept to Oversee the Agrmt; Prov \$20,000,000 to Shands Jacksonville Medical Ctr, Inc. for Capital Maintenance & Improvements to City-Owned Facilities, Auth Direct Contracting Invoking the Exemption in Sec 126.107 (G), Ord Code, Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Ord Code, & Designating the Public Works Dept to Oversee the Proj; Approp Funds & Adopt Budgets for the 23-24 FY for the Community Redev Agency Budgets (Renew Arlington, KingSoutel Crossing, & DIA Community Redev Agencies); Approp Funds & Adopt the Budget for the 23-24 FY for the Tourist Development Council; Incorporating Schedules; Prov for Severability; Prov for Reconciliation of Schedules, Text, Codification, Journal Entries, Etc. (Staffopoulos) (Req of Mayor) 7/25/23 CO Introduced: F

8/1/23 F Amend/Rerefer 7-0

8/8/23 CO Amend (FL)/Rerefer 15-0-3 (Carlucci, J. Carlucci, Johnson)

9/6/23 F Tentatively/Substitute/Approve 7-0

9/12/23 CO PH Addn'tl 9/26/23 Tentatively/Substitute/Approve 16-0

9/26/23 CO PH Substitute/Amend (FL)x2/Approve 18-0

Finance Comm PH on DVI - 8/15/23

Public Hearing Pursuant to Sec 200.065, F.S. - 9/12/23 & 9/26/23

**Sponsors:** Mayor

**Indexes:** FINANCE

**Code sections:**

**Attachments:** 1. 2023-504 (Annual Budget) Original Bill, 2. 2023-504 All Schedules and Attachments (Original File), 3. 2023-504 All Exhibits (Original File), 4. 2023-504 Bill Summary, 5. 2023-504 Finance Amd (JWJ Park), 6. 2023-504 Revised Schedule A, 7. 2023-504 Revised Schedule B, 8. 2023-504 Floor Amd, 9. 2023-504 Second Revised Schedule A, 10. 2023-504 Second Revised Schedule B, 11. 2023-504 Current Text (Amend & Rerefer 08.08.pdf, 12. 2023-504 Finance Substitute, 13. 2023-504 Finance Substitute - Combined Exhibits, 14. 2023-504 Finance Substitute - Combined Schedules and Attachments, 15. 2023-504 Tentatively Approved, 16. 2023-504 Tentatively Approved Schedules & Attachments, 17. 2023-504 Tentatively Approved Exhibits, 18. 2023-504 - Freeman Floor Amd #2, 19. 2023-504 - Peluso Floor Amd #1, 20. 2023-504-E, 21. 2023-504-E All Exhibits - Final, 22. 2023-504-E All Schedules and Attachments - Final

| Date      | Ver. | Action By         | Action                                  | Result |
|-----------|------|-------------------|---|--------|
| 9/26/2023 | 1    | City Council      | PH Sub /Amended/Approved                | Pass   |
| 9/12/2023 | 1    | City Council      | PH Addtl/Tentatively/Sub/Approve        | Pass   |
| 9/6/2023  | 1    | Finance Committee | Tentatively/Sub/Approve                 | Pass   |
| 8/15/2023 | 1    | Finance Committee | PH Defer                                |        |
| 8/8/2023  | 1    | City Council      | Amend(FI)/Rereferred                    | Pass   |
| 8/1/2023  | 1    | Finance Committee | Amend/Refer                             | Pass   |
| 7/25/2023 | 1    | City Council      | Introduced to City Council and assigned | Pass   |